|  |  |  |  |
| --- | --- | --- | --- |
| Compare Calxa to Other Reporting Tools | Calxa Premier | Other | Other |
| Account Integrations |  |  |  |
| Links to MYOB, Xero & QuickBooks Online | ✓ |  |  |
| Links to ERP Systems: Acumatica, NetSuite, Business Central | ✓ |  |  |
| Unplugged: Stand-alone or Excel Import | ✓ |  |  |
| Forecasting |  |  |  |
| 3-Way Forecast | ✓ |  |  |
| Statement of Cashflows | ✓ |  |  |
| Transactional Forecasts (daily/weekly) | 🞮 |  |  |
| GST / VAT Timing Schedules | ✓ |  |  |
| Automatic Estimate of Timing of Payments | ✓ |  |  |
| Manual Override of Cashflow Schedules | ✓ |  |  |
| Budgeting |  |  |  |
| Cost-Centre Budgets | ✓ |  |  |
| Bulk Creation of Budgets | ✓ |  |  |
| Budget Scenarios | ✓ |  |  |
| Add New Budget Accounts (Sub-Accounts/Unlinked Accounts) | ✓ |  |  |
| Budgets on any Date Range | ✓ |  |  |
| Multi-Year Budgets (up to 20 years) | ✓ |  |  |
| Budget Calculator | ✓ |  |  |
| Budgets by Driver / Metric | ✓ |  |  |
| Budget Imports | ✓ |  |  |
| Loan Wizard | ✓ |  |  |
| Reporting |  |  |  |
| Report Library with 200+ Reports & Charts | ✓ |  |  |
| Ability to Batch Reports & Charts | ✓ |  |  |
| Flexible Cost-Centre Reports | ✓ |  |  |
| Dashboards - preset | ✓ |  |  |
| Dashboards - customisable | ✓ |  |  |
| Add Annotation Docs & Images | ✓ |  |  |
| Re-arrange Chart of Accounts for Reporting | ✓ |  |  |
| Global Report Styling & Branding | ✓ |  |  |
| Transaction Reports | ✓ |  |  |
| Group Consolidations |  |  |  |
| Multi-Entity Consolidations | ✓ |  |  |
| Multi-Currency Reporting | ✓ |  |  |
| Inter-Company Eliminations | ✓ |  |  |
| Business Units across Entities | ✓ |  |  |
| Performance Tracking |  |  |  |
| KPIs & Ratios | ✓ |  |  |
| Non-Financial Metrics | ✓ |  |  |
| Customisations |  |  |  |
| KPI Editor - Customisable KPIs | ✓ |  |  |
| Customise Report Structure & Format | ✓ |  |  |
| Automation & Workflows |  |  |  |
| Automated Accounting Data Updates | ✓ |  |  |
| Scheduled Report Delivery | ✓ |  |  |
| Automated Budget Creation | ✓ |  |  |
| Time Requirements (Smaller Businesses) |  |  |  |
| Set up & Configuration (one-off) | 20 min |  |  |
| Initial Organisation Set Up (one-off) | 20 min |  |  |
| Monthly Reporting | 15 min |  |  |
| Monthly Reporting with Schedules | 0 min |  |  |
| Pricing (AUD) Other currency pricing available |  |  |  |
| Monthly Subscription | $242/mo |  |  |
| Extra User per month | Unlimited |  |  |
| Extra Organisation per month | $25/mo |  |  |
| # of Organisations included in base subscription | 1 |  |  |
| Support |  |  |  |
| Free Telephone & Email | ✓ |  |  |
| Free Onboarding Help | ✓ |  |  |
| Online Resources | ✓ |  |  |
| Classroom Training | ✓ |  |  |